

Schools Forum 15th January 2020

Item 8 Appendix D School budget shares ranked

			1	2	3		
			Scenario 1 2019-20 formula values for AWPU and Lump Sum with AEN uplifted MFG=0.50%	Scenario 2 2020-21 NFF values for AWPU applied to 2020-21 formula MFG=0.50%	Scenario 3 2020-21 NFF values for AWPU only, applied to 2020-21 formula MFG=0.50%	Spread	% of budget share
NOR 55511	School Name	Total	270,491,861	270,491,861	270,491,861		
407	Brunel Field Primary School		1,624,608	1,624,608	1,624,608	-	100%
415	Ashley Down Primary School		1,582,379	1,582,379	1,582,379	-	100%
746	Ashton Gate Primary School		2,897,871	2,897,871	2,897,871	-	100%
338	Nova Primary School		1,544,043	1,526,306	1,529,203	17,736	99%
179	Broomhill Junior School		831,555	825,941	833,119	7,178	99%
358	St Werburgh's Primary School		1,570,952	1,562,670	1,561,713	9,239	99%
267	Chester Park Junior School		1,261,820	1,248,316	1,253,297	13,504	99%
203	Chester Park Infant School		982,937	979,176	978,149	4,788	100%
410	Hillcrest Primary School		1,568,036	1,568,036	1,568,036	-	100%
433	Shirehampton Primary School		1,911,923	1,893,192	1,894,752	18,730	99%
565	Two Mile Hill Primary School		2,356,052	2,361,675	2,361,501	5,623	100%
406	Glenfrome Primary School		1,753,426	1,738,667	1,741,403	14,759	99%
268	Henleaze Infant School		1,023,600	1,023,600	1,023,600	-	100%
239	St Anne's Infant School		1,044,129	1,043,796	1,044,129	334	100%
175	Sefton Park Infant School		740,667	740,843	740,667	176	100%
226	Sefton Park Junior School		866,657	857,297	866,096	9,360	99%
528	Southville Primary School		2,059,827	2,059,827	2,059,827	-	100%
217	Summerhill Infant School		983,029	965,157	971,825	17,872	98%
171	Upper Horfield Primary School		872,525	858,261	864,491	14,264	98%
619	Holymead Primary School		2,393,130	2,395,429	2,397,868	4,738	100%
208	Brentry Primary School		967,288	946,691	953,643	20,596	98%
140	Broomhill Infant School		679,852	669,223	677,292	10,630	98%
187	Cabot Primary School		1,027,701	1,027,181	1,026,954	747	100%
310	Hannah More Primary School		1,605,452	1,571,430	1,571,931	34,022	98%
815	Bishop Road Primary School		3,162,667	3,162,667	3,162,667	-	100%
400	Blaise Primary and Nursery School		1,802,471	1,766,286	1,768,156	36,185	98%
417	Fair Furlong Primary School		2,111,369	2,045,779	2,043,256	68,113	97%
563	Whitehall Primary School		2,307,680	2,285,657	2,285,047	22,633	99%
203	Avonmouth Church of England Primary School		948,564	932,886	939,557	15,678	98%
414	Horfield Church of England Primary School		1,613,427	1,595,919	1,601,621	17,508	99%
102	St Barnabas Church of England VC Primary School		604,508	591,466	599,019	13,042	98%
62	St George Church of England Primary School		385,029	375,073	384,180	9,956	97%
496	St Johns Church of England Primary School, Clifton		1,931,578	1,931,578	1,931,578	-	100%
117	St Michael's on the Mount Church of England Primary School		614,718	601,747	609,639	12,971	98%
206	School of Christ The King Catholic Primary School		1,074,782	1,044,738	1,044,787	30,044	97%

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NOR	School Name					
55511	Total	270,491,861	270,491,861	270,491,861		
206	Holy Cross RC Primary School	970,256	949,110	955,200	21,146	98%
200	Ss Peter and Paul RC Primary School	829,633	821,931	822,138	7,702	99%
195	St Bernard's Catholic Primary School	856,316	852,738	853,003	3,579	100%
211	St Joseph's Catholic Primary School	913,179	907,313	907,311	5,869	99%
211	Our Lady of the Rosary Catholic Primary School,	966,598	966,651	966,598	53	100%
113	St Pius X RC Primary School	693,290	672,578	678,783	20,713	97%
204	St Bernadette Catholic Voluntary Aided Primary	867,987	868,146	867,987	158	100%
404	St Bonaventure's Catholic Primary School	1,520,310	1,520,310	1,520,310	-	100%
625	Bridge Farm Primary School	2,385,482	2,385,482	2,385,482	-	100%
614	Knowle Park Primary School	2,444,235	2,435,519	2,435,500	8,735	100%
204	Sea Mills Primary School	964,434	956,554	956,501	7,933	99%
782	Air Balloon Hill Primary School	3,003,326	3,009,568	3,009,006	6,242	100%
420	St Peter's Church of England Primary School (VC	1,920,405	1,879,672	1,880,324	40,733	98%
1080	St Mary Redcliffe and Temple School	5,555,549	5,626,247	5,620,689	70,698	99%
741	St Bernadette Catholic Secondary School	4,045,706	4,096,902	4,092,165	51,197	99%
419	Cheddar Grove Primary School	1,727,138	1,701,739	1,705,307	25,399	99%
183	Ashton Vale Primary School	798,385	787,623	795,477	10,762	99%
206	Fonhill Primary Academy	996,523	977,920	983,491	18,604	98%
566	Begbrook Primary Academy	2,201,087	2,187,897	2,189,519	13,190	99%
417	Waycroft Academy	1,606,370	1,591,129	1,596,560	15,241	99%
554	Cotham Gardens Primary School	2,134,852	2,124,598	2,124,598	10,255	100%
326	Ilminster Avenue E-ACT Academy	1,658,909	1,613,665	1,613,828	45,244	97%
587	St Ursula's E-ACT Academy	2,215,060	2,215,060	2,215,060	-	100%
735	Filton Avenue Primary School	3,158,030	3,135,196	3,129,591	28,438	99%
343	Oasis Academy Connaught	1,765,023	1,720,664	1,719,783	45,240	97%
376	Henleaze Junior School	1,414,437	1,414,437	1,414,437	-	100%
193	Hotwells Primary School	785,894	778,242	786,825	8,583	99%
365	The Dolphin School	1,635,007	1,601,248	1,603,808	33,759	98%
178	Oasis Academy Bank Leaze	898,009	889,952	890,412	8,057	99%
391	Parson Street Primary School	1,765,055	1,747,410	1,748,590	17,645	99%
314	Minerva Primary Academy	1,448,224	1,450,490	1,448,224	2,266	100%
185	Frome Vale Academy	900,284	884,409	890,382	15,874	98%
397	Fishponds Church of England Academy	1,720,297	1,708,114	1,710,344	12,184	99%
331	Bannerman Road Community Academy	1,670,928	1,643,364	1,643,328	27,600	98%
332	Henbury Court Primary Academy	1,545,574	1,528,256	1,530,334	17,318	99%
306	Summerhill Academy	1,304,631	1,302,511	1,307,364	4,853	100%

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NOR	School Name					
55511	Total	270,491,861	270,491,861	270,491,861		
131	The Kingfisher School	671,757	661,598	669,058	10,159	98%
362	Cathedral Primary School	1,551,892	1,552,735	1,551,892	843	100%
369	Redfield Educate Together Primary Academy	1,610,481	1,612,321	1,610,481	1,840	100%
420	Westbury Park Primary School	1,578,679	1,578,679	1,578,679	-	100%
304	Oasis Academy Marksbury Road	1,286,815	1,271,854	1,268,847	17,968	99%
209.25	Fairlawn Primary School	909,675	911,813	909,675	2,138	100%
402	Oasis Academy Long Cross	1,918,513	1,899,432	1,898,380	20,133	99%
416	Headley Park Primary School	1,664,773	1,664,750	1,664,773	23	100%
414	Easton Church of England Academy	2,120,546	2,119,704	2,120,546	843	100%
379	Barton Hill Academy	2,000,757	2,000,895	2,000,757	138	100%
306	Wicklea Academy	1,240,067	1,227,831	1,234,143	12,236	99%
181	Woodlands Academy	870,225	859,987	866,411	10,238	99%
374	Hareclive E-ACT Academy	1,987,701	1,928,994	1,929,054	58,707	97%
359	Elmlea Junior School	1,350,962	1,350,962	1,350,962	-	100%
394	St Mary Redcliffe Church of England Primary School	1,701,506	1,678,661	1,681,216	22,845	99%
202	Badocks Wood E-ACT Academy	1,059,789	1,051,456	1,055,468	8,333	99%
333	Perry Court E-Act Academy	1,562,571	1,547,135	1,548,953	15,436	99%
175	Luckwell Primary School	738,450	729,057	737,606	9,393	99%
172	Evergreen Primary Academy	933,351	932,656	933,351	696	100%
500	May Park Primary School	2,325,093	2,294,243	2,292,370	32,723	99%
210	Wansdyke Primary School	938,115	919,838	926,839	18,276	98%
269	Elmlea Infant School	1,021,025	1,021,025	1,021,025	-	100%
191	Compass Point Primary School	963,304	954,749	959,944	8,555	99%
287	Four Acres Academy	1,413,999	1,382,541	1,384,950	31,458	98%
378	Christ Church Church of England Primary School	1,419,289	1,419,289	1,419,289	-	100%
404	Stoke Bishop Church of England Primary School	1,521,955	1,521,955	1,521,955	-	100%
413	Westbury-On-Trym Church of England Academy	1,554,054	1,554,054	1,554,054	-	100%
160	St Nicholas of Tolentine Catholic Primary School	848,495	825,955	831,902	22,540	97%
210	St Patrick's Catholic Primary School	937,004	916,041	922,981	20,964	98%
206	St Teresa's Catholic Primary School	924,790	916,757	916,756	8,034	99%
397	Greenfield E-Act Primary Academy	1,907,752	1,851,514	1,851,043	56,710	97%
415	Little Mead Primary Academy	1,829,486	1,804,074	1,805,415	25,412	99%
200	Stoke Park Primary School	977,128	963,284	969,082	13,844	99%
228	Oasis Academy New Oak	1,058,810	1,059,455	1,058,810	645	100%
600	West Town Lane Academy	2,262,260	2,260,353	2,260,353	1,907	100%
419	Victoria Park Primary School	1,688,248	1,675,757	1,679,718	12,491	99%

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NOR	School Name					
55511	Total	270,491,861	270,491,861	270,491,861		
927	Bristol Free School	4,661,712	4,733,588	4,731,415	71,876	98%
863	Orchard School Bristol	5,638,116	5,753,802	5,737,777	115,687	98%
928	Oasis Academy Brislington	6,300,954	6,401,575	6,389,886	100,622	98%
852	The City Academy Bristol	5,488,376	5,628,907	5,605,793	140,530	98%
1072	Ashton Park School	5,493,394	5,604,229	5,597,768	110,835	98%
190	Trinity Academy	1,105,550	1,099,721	1,094,246	11,304	99%
771	Blaise High School	5,038,282	5,125,216	5,112,553	86,934	98%
1048	Bedminster Down School	6,588,651	6,676,343	6,660,030	87,691	99%
1131	Cotham School	6,220,020	6,337,912	6,322,896	117,892	98%
1070	Fairfield High School	5,846,222	5,913,707	5,901,647	67,485	99%
956	St Bede's Catholic College	4,815,784	4,824,571	4,823,381	8,787	100%
1117	Redland Green School	5,647,599	5,647,599	5,647,599	-	100%
1145	Bristol Brunel Academy	7,726,890	7,889,661	7,872,330	162,771	98%
700	Bristol Cathedral Choir School	3,580,857	3,625,358	3,626,854	45,996	99%
746	Colston's Girls' School	3,778,234	3,785,450	3,787,213	8,979	100%
852	Oasis Academy John Williams	4,874,654	4,904,356	4,893,575	29,702	99%
823	Oasis Academy Brightstowe	5,259,089	5,352,557	5,340,553	93,468	98%
948	Bristol Metropolitan Academy	6,733,275	6,733,748	6,733,275	474	100%
916	Bridge Learning Campus	5,759,219	5,697,277	5,678,034	81,185	99%
1035	Merchants' Academy	6,167,036	6,156,577	6,130,229	36,807	99%
308	Avanti Gardens School	1,425,953	1,424,293	1,425,953	1,660	100%
		<div> <div></div> GREEN indicates option providing highest share of formula funding </div> <div> <div></div> YELLOW indicates option that provides neither the highest or the lowest share of formula funding </div> <div> <div></div> RED indicates option providing lowest share of formula funding </div>				